

Mary Ann Harwood - Commission Chair
Don Hartwell - Commissioner
Terry Tomscheck - Commissioner
Merle Raph - County Attorney
Dan B. Whitted - Coroner
Donna Whitt - Sheriff



Debra Munson - Clerk of Court
Treva Nelson - Clerk & Recorder/
Election Administrator
Joe Rapkoch - Justice of the Peace
Boyd Jackson - Treasurer/Assessor/
Superintendent of Schools
Phyllis Robertson - Public Administrator

226 1ST Street South
Toole County Courthouse, Shelby, MT 59474
406-424-8300 www.toolecountymt.gov

COMMISSIONERS' AGENDA

June 28, 2021

10:00 am

PRESENT: Don Hartwell, Terry Tomscheck and Bobbi Hughes, Deputy Clerk & Recorder.

Public comment is allowed on all agenda items at the direction of the Chairman and following Board rules.

PLEDGE OF ALLEGIANCE

Approval of June 24, 2021, Meeting Minutes: Terry made the motion to approve the minutes, seconded by Don. Motion carried.

1. Public Hearing to consider budget amendments for the fiscal year 2020-2021. Terry made the motion to approve the budget amendments as presented from the Clerk & Recorder's Office, seconded by Don. Motion carried. No Public was in attendance.
2. Consider approval of Resolution 9-2021, a resolution to amend the FY 2020-2021 budget. Terry made the motion to approve the Resolution, seconded by Don. Motion carried.

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RESOLUTION 9-2021
A RESOLUTION AMENDING BUDGETS

WHEREAS: Toole County is very fiscally responsible, minimal changes to the budget were necessary, and

WHEREAS: the COVID-19 Pandemic added needed revenue resources to the County, and

WHEREAS: the State provided CARE's money to the county for machinery, equipment, supplies and payroll expenses. New line items were added to Fund 2991- Federal Grants to account for these expenditures. This did not change the overall budget for this fund, and

WHEREAS: money was received from the state for CARE's, Public Safety Fund 2301, Ambulance Fund 2230 and Care & Custody of Prisoners Fund 1000, the Transfer Out accounts increased to move the money to the respective Capital Improvement Funds. This did not change the overall budget, and

WHEREAS: Shelby Mosquito Fund 2200 needed a pickup for the chemical sprayer. \$5,100 was moved from line item 212-chemicals to line 940-machinery & equipment. This did not change the overall budget, and

WHEREAS: a budget amendment in the amount of \$9,265.64 for Junk Vehicle Fund 2830-430840-100-210-230-531 was decreased and the transfer account 521000-820 was increased, to transfer leftover budget and cash to Junk Capital Improvements Fund 4040. This did not change the overall budget, and

WHEREAS: a budget amendment in the amount of \$84,175.80 for Fund 2820-430240-230 was made after receiving the same amount in BARSAA money from the State. The budget did change and was necessary to expend the money in the allotted time frame, and

WHEREAS: the Road Fund- 2110 has a 5% contribution expected for the BARSAA funding. Transfer out in fund 2110 was increased but did not change the overall budget, and

WHEREAS: the County Health Nurse was awarded a grant in the amount of \$91,811.84 for Public Health Emergency. This money increased the expenditures and revenues for FUND 2979, changing the

expenditure and revenue budgets. A budget amendment was done to authorize the expenditure from this fund, and

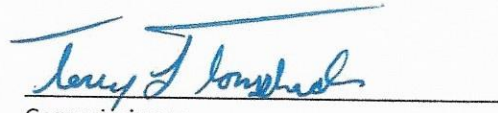
WHEREAS: a budget amendment in the amount of \$79.29 for Fund 2975-440100-220 was made to accommodate a payment to the county nurse for services. This fund will not have a budget in the next year and funds needed to be expended this budget year. This changed the overall budget, and

WHEREAS: a short-term loan was given to Fund 2975 who had a negative cash balances at the end of FY20-21. Fund 2975-Home Visits Lead is a State Program that runs on a different fiscal year then the county. Because reimbursement comes from the state, it can take time to receive it, and

THEREFORE, BE IT RESOLVED that a public hearing was held on June 28, 2021, to amend the FY 20-21 budgets as stated above.

ADOPTED THIS 28TH DAY OF JUNE 2020 BY THE TOOLE COUNTY COMMISSIONERS.


Commission Chair


Commissioner


Commissioner

ATTEST

Clerk & Recorder